

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
2	06/22/15	Open	Action	06/09/15

Subject: First Amendment to the Agreement with the County of Sacramento for Sheriff Deputy Services

ISSUE

Whether or not to approve the First Amendment to the Agreement with the County of Sacramento for Sheriff Deputy Services.

RECOMMENDED ACTION

Adopt Resolution No. 15-06-_____, Approving the First Amendment to the Agreement with the County of Sacramento for Sheriff Deputy Services.

FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	1,465,421.50
Budget Source:	Operating	Next FY:	\$	1,532,631.50
Funding Source:	Local	Annualized:	\$	1,499,026.50
Cost Cntr/GL Acct(s) or Capital Project #:	GL 630045 CC 36	Total Amount:	\$	2,998,053.00
Total Budget:	\$ 2,998,053.00			

DISCUSSION

RT currently contracts with both the City and the County of Sacramento for Peace Officer assignment for enhanced security on RT's buses, trains, and related transit facilities and rights of way. RT's Police Services (RTPS) Department is composed of 1 Police Lieutenant, 3 Police Sergeants, 18 Police Officers, 13 Police Volunteers, 1 Sheriff Sergeant, 5 Sheriff Deputies, 1 Transit Officer Supervisor, 10 Transit Officers, and approximately 90 contract G4S Security Guards.

On June 11, 2012, the Board approved a three-year agreement with the County of Sacramento for Sheriff Deputy Services with an option for extension for years four and five. The three-year agreement expires June 30, 2015. Although the contract language states that the exercise of option years four and five is to be done consecutively, staff requests that both years four and five be approved at this time.

During the term of the agreement, RT may request additional Sheriff Deputies or other County employees, such as a Sheriff Lieutenant, Security Officer and/or On-Call Deputy at specified rates. The Sheriff Lieutenant position is included in the total consideration as shown on Exhibit A

Approved:

Presented:

Final 06/15/15

General Manager/CEO

Chief Operating Officer

J:\Board Meeting Documents\2015\11 June 22, 2015\2015-06-22 1st Amendment to Sheriff Agreement.doc

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(Attachment 1) of the current agreement, however the position is not funded. RT requests for additional County employees will require an amendment to the agreement.

On January 12, 2015, staff informally agreed in a letter (Attachment 2) with the Sheriff's Department (SSD) to share the cost of a Canine Officer named "Zip." RT and SSD came to terms upon the following:

1. Both RT and SSD will share the cost of the following:
 - . One-time training fee of \$7,000 for Zip to be Peace Officer Standards and Training (POST) certified.
 - . Annual maintenance training fee of \$1,200 for Law Dogs Training plus personnel costs for Deputy attending training with Zip.
 - . Deputy handler's stipend of \$8,195 per year.
2. RT will cover Zip's food and veterinary expenses and leash and toys up to \$1,500 annually.
3. SSD will provide and cover the K9 vehicle expense of \$20,196 annually plus \$0.23 per mile.

Staff recommends the Board approve the First Amendment to the Agreement with the County of Sacramento for Sheriff Deputy Services, by which RT exercises its options to extend the contract for years four and five, commencing on July 1, 2015 and terminating on June 30, 2017, and to include the terms and conditions governing RT's and the Sheriff's obligations regarding the Canine Officer Zip and his handler.

EXHIBIT A

SACRAMENTO COUNTY SHERIFF'S DEPARTMENT
 REGIONAL TRANSIT RATE CALCULATIONS
 PEACE OFFICER RATES
 5 YEAR COST ESTIMATE
 FY2012/13 - FY2016/2017

HOURLY SALARY EXPENSE BY POSITION	FY12/13 7/1/12 - 6/30/13	FY13/14 7/1/13 - 6/30/14	FY14/15 7/1/14 - 6/30/15	FY15/16 7/1/15 - 6/30/16	FY16/17 7/1/16 - 6/30/17	TOTAL
LIEUTENANT						
REGULAR ANNUAL HOURS	2,088	2,088	2,088	2,088	2,088	
REGULAR HOURS COST/HOUR	\$ 104.68	\$ 108.31	\$ 112.09	\$ 117.00	\$ 122.17	
SERGEANT						
REGULAR ANNUAL HOURS	2,088	2,088	2,088	2,088	2,088	
REGULAR HOURS COST/HOUR	\$ 90.36	\$ 96.20	\$ 99.78	\$ 104.42	\$ 109.30	
OVERTIME ANNUAL HOURS	96	96	96	96	96	
OVERTIME HOURS COST/HOUR	\$ 80.01	\$ 85.61	\$ 89.04	\$ 93.49	\$ 98.16	
DEPUTY						
REGULAR ANNUAL HOURS	10,440	10,440	10,440	10,440	10,440	
REGULAR HOURS COST/HOUR	\$ 78.85	\$ 83.89	\$ 86.97	\$ 90.98	\$ 95.18	
OVERTIME ANNUAL HOURS	480	480	480	480	480	
OVERTIME HOURS COST/HOUR	\$ 68.99	\$ 73.81	\$ 76.76	\$ 80.61	\$ 84.63	
TOTAL ESTIMATED REGULAR HOURS	14,616	14,616	14,616	14,616	14,616	
TOTAL ESTIMATED OVERTIME HOURS	576	576	576	576	576	
TOTAL LIEUTENANT COSTS	\$ 218,572	\$ 226,151	\$ 234,044	\$ 244,296	\$ 255,091	\$ 1,178,110
TOTAL SERGEANT COSTS	\$ 196,353	\$ 209,084	\$ 216,888	\$ 227,004	\$ 237,642	\$ 1,086,971
TOTAL DEPUTY COSTS	\$ 856,309	\$ 911,240	\$ 944,812	\$ 988,524	\$ 1,034,302	\$ 4,735,187
TOTAL CONTRACT COSTS	\$ 1,271,234	\$ 1,346,476	\$ 1,395,744	\$ 1,459,824	\$ 1,527,034	\$ 7,000,304

HOURLY RATE INFORMATION ONLY - NOT INCLUDED IN BUDGET:

SECURITY OFFICER						
REGULAR HOURS COST/HOUR	\$ 60.28	\$ 64.02	\$ 66.29	\$ 69.27	\$ 72.39	
OVERTIME HOURS COST/HOUR	\$ 57.99	\$ 62.74	\$ 65.23	\$ 68.49	\$ 71.92	
ON-CALL						
REGULAR HOURS COST/HOUR	\$ 50.04	\$ 53.37	\$ 55.40	\$ 58.05	\$ 60.83	
OVERTIME HOURS COST/HOUR	\$ 79.27	\$ 86.91	\$ 75.31	\$ 79.08	\$ 83.05	

Notes:

- Sworn Rates budgeted at step 8, 10% incentive, Safety Retirement Tier 2.
- Hours budgeted: Lieutenant - 1 position, 2,088 annual hours. Sergeant - 1 position, 2,088 annual hours. Deputies - 5 positions, 2,088 annual hours each.
- FY14/15 is beyond DSA contract and therefore an estimated 4% COLA was used and an estimated 5% was used for FY15/16 & FY16/17 calculations.
- Security Officer and On-Call Position costs are hourly rate information only and not included in the budgeted contract amount.



Regional Transit

Sacramento Regional Transit District

A Public Transit Agency
and Equal Opportunity Employer

Administrative Offices

1400 29th Street
Sacramento, CA 95816
916-321-2800

Mailing Address

P.O. Box 2110
Sacramento, CA 95812-2110

Human Resources

2810 O Street
Sacramento, CA 95816
916-556-0299

Customer Service & Sales Center

1225 R Street
Sacramento, CA 95811

Route, Schedule & Fare Information

916-321-BUSS (2877)
TDD 916-483-HEAR (4327)
www.sacrt.com

Public Transit Since 1973

January 12, 2015

Erik Maness, Chief Deputy
Sheriff's Department
Sacramento County
711 G Street
Sacramento CA 95814

Dear Chief Deputy Maness:

This is intended to memorialize our understanding concerning the ownership and cost sharing for canine Zip. I truly appreciate the Sheriff's Department's willingness to work with us on this issue and your help specifically in bringing this to a mutually acceptable conclusion.

We value our partnership with the Sacramento Sheriff's Department in providing safety and service to our community. The Sacramento Sheriff's Department assisted Sacramento Regional Transit District (RT) in purchasing canine Zip who has been partnered with a deputy handler. Through independent assessments, RT recognizes the need for canine Zip and a deputy handler to receive training in order to get canine Zip POST certified. From our meeting on December 11, 2014, the following represents our agreement pertaining to canine Zip:

1. Sacramento Regional Transit District will donate canine Zip to the Sacramento Sheriff's Department who will then assume full ownership.
2. Sacramento Regional Transit District and the Sacramento Sheriff's Department will share the cost of training for a deputy handler and canine Zip through Law Dogs. The training cost is a one-time fee of \$7,000 which will get canine Zip POST certified. Sacramento Regional Transit District will pay for the personnel cost of the deputy handler to attend the training at 40 hours per week.
3. Sacramento Regional Transit District and the Sacramento Sheriff's Department will share the cost of continued training for both the deputy handler and canine Zip with Law Dogs. The maintenance training will consist of 8 hours per month at the cost of \$1,200 a year. Sacramento Regional Transit District will pay for personnel cost for the deputy to attend the training.

4. Sacramento Regional Transit District and the Sacramento Sheriff's Department will share the cost of the canine deputy handler stipend, which is approximately \$8,195 a year.
5. Sacramento Regional Transit District will cover the canine food expenses, veterinary expenses and costs of canine leash and toys up to \$1,500 annually.
6. Sacramento Sheriff's Department will cover the canine vehicle expense of \$15,828 annually, plus 33 cents per mile.

By this agreement, the cost to the Sacramento Sheriff's Department for the canine position will be approximately \$24,700 (vehicle, half of stipend, half of continued training) plus a one-time cost of \$3,500. RT is absorbing all personnel costs for the deputy handler's continued training (\$8,349), the one-time cost for training (\$3,500.), half the cost of the continued training (\$600), half the cost of the handler stipend (\$4,100), all costs associated with food, veterinary, leash and toys (up to \$1,500 annually) for a total RT cost of \$14,549 plus the one-time training cost of \$3,500.

Based upon this understanding, canine Zip and Sheriff's Deputy Ken Roberts started training on January 6, 2015. We will work with the Sheriff's Department to adjust your billing to reflect this agreement. If you have any concerns pertaining to this agreement, please let me know.

Sincerely,



Mark Lonergan
Chief Operating Officer

c: Rosanne Richeal, Chief Deputy, Contract and Regional Services

RESOLUTION NO. 15-06-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

June 22, 2015

**APPROVING THE FIRST AMENDMENT TO THE AGREEMENT WITH THE
COUNTY OF SACRAMENTO FOR SHERIFF DEPUTY SERVICES**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the First Amendment between Sacramento Regional Transit District, therein referred to as "RT," and County of Sacramento, therein referred to as "County," whereby the total consideration is increased by \$2,998,053 from \$4,098,990 to \$7,097,043, the terms and conditions under which the Sheriff is to provide a Canine Officer to RT, and the contract term is extended to June 30, 2017, is hereby approved.

THAT, the Chair and General Manager/CEO are hereby authorized and directed to execute said contract.

JAY SCHENIRER, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary